

ADJUSTED BUDGET FY2007

CASA Grantees

Grant No.: CASA08-_____

GRANTEE:

Please complete the table below to indicate your proposed project budget for FY2008. This budget should reflect how you expect to spend your FY2008 CASA Grant Award. It will be signed and a copy returned to you upon approval. **Grant funds must be expended in accordance with the signed adjusted budget.**

Please enclose with your grant application and forward to:

Pamela Cardullo Ortiz, Executive Director
Department of Family Administration
Administrative Office of the Courts
580 Taylor Avenue, 2nd floor
Annapolis, Maryland 21401
(410) 260-1580

FAXED OR EMAILED COPIES WILL NOT BE ACCEPTED.

Description	CASA Grant Annual Expenditures	CASA Grant One-Time Costs	Total CASA Grant Expenses [A + B]	Contributions from Other Sources	TOTAL Program Costs [C + D]
	A	B	C	D	E
OPERATIONAL EXPENSES					
Personnel (list positions & itemize salary/fringe for each): 1. 2. 3. 4.					
Contracts/Consultants (list each separately): 1. 2. 3.					
Equipment/Software (list each separately): 1. 2. 3.					
Printing/Photocopying					
Supplies					
Travel					
Other Direct Costs (specify): 1. 2. 3. 4.					
Indirect Costs/Administrative					
TOTALS:					

SUBMITTED BY:

APPROVED:

Name and Title

Date

Pamela Cardullo Ortiz, Exec. Dir., DFA

Date